

Development Programme for Team Sports 2024-2027
隊際運動發展計劃 2024-2027

Estimated Budget Plan 2026-27
2026-27 年財務預算概要

NSA 體育總會名稱 : Hockey

Team 隊伍 : 男子隊 / 女子隊

| Item No. 項目 | Item 項目內容 | Estimated Budget 財務預算 (HK\$) |
|------------------------------------|----------------------------------|------------------------------------|
| Training & competitions | | |
| 1 | Coaching expense | 385, 818. 00 |
| 2 | Local training | 281, 250. 00 |
| 3 | Oversea training and Competition | 323, 977. 00 |
| 4 | Sports equipment and gears | 101, 505. 00 |
| 5 | Part-time admin staff | 115, 200. 00 |
| 6 | Audit fee | 5, 000. 00 |
| Total 總額: | | 1, 212, 750. 00 |
| High-performance coaches | | |
| 1 | Full-time coach salary | 525, 000. 00 |
| | Total 總額: | 525, 000. 00 |
| Sports medicine support | | |
| 1 | Accident insurance | 78, 000. 00 |
| 2 | Medical Supplies | 19, 500. 00 |
| 3 | Nutritional Consultation | 24, 375. 00 |
| | Total 總額: | 121, 875. 00 |